

***Sumner, Kent, & Auburn
Station Parking and Access
Improvements Project***

Project Baseline and Contract Actions

System Expansion Committee

01/12/23

Why we are here

- Sumner, Kent and Auburn Stations Parking and Access Improvements projects background
- **Resolution 2023-02** Establish Project Baseline
- **Motion 2023-02** Sumner Design-Build Contract Award
- **Motion 2023-01** Design-Build Project Management (DBPM) Contract Amendment

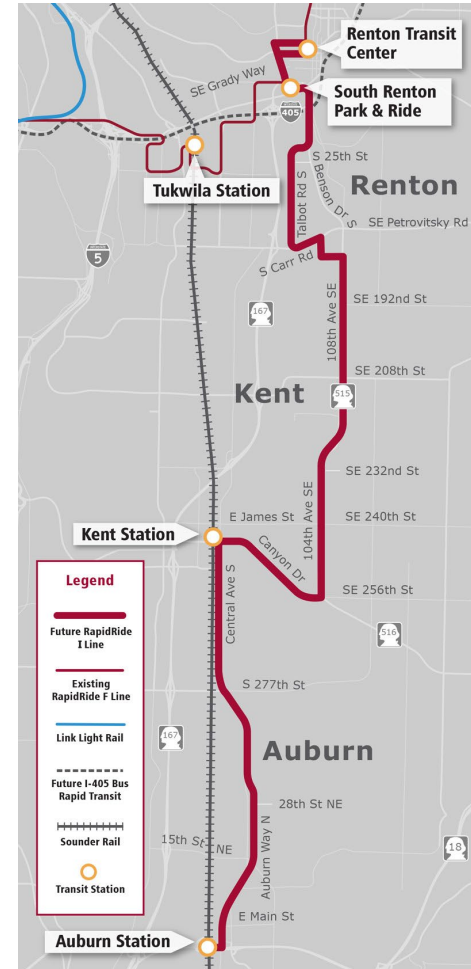


Sumner, Kent & Auburn Station Parking & Access Improvements Project




- 2008 ST2 projects – long awaited by cities and voters and have local support
- Identified by the Board as Tier 1 projects in the 2021 realignment action
- Sounder S Line serves a large geographic area
- Access to Sounder stations and transit centers
- Majority of Sounder riders arrive by car
- Pre-pandemic parking demand exceeded capacity

Access to Transit Centers

- Customers can currently connect to 12 bus routes in Kent, 8 in Auburn and 2 in Sumner
- King County Metro is bringing the new Rapid Ride I-Line to Kent & Auburn Stations (by 2026)
- Sumner has contracted with a transit provider for local shuttle service that will connect to the Sumner Sounder Station



Metrics and Information

Parking Utilization* 	Passenger Access 	Souder Boardings* 
Sumner Q4 22 100%+ Kent Q4 22 45% Auburn Q4 22 53%	Majority of Souder riders access these stations by car	Sumner Q4 22 32% Kent Q4 22 32% Auburn Q4 22 33%
Utilization is increasing and has doubled from Q4 2020	Vehicles 55% - 63% Bus 18% - 24% Pedestrians 16% - 22% Bicycles 1% - 3% (2019 Study)	Ridership is increasing and has doubled from Q4 2020

Challenges and Strategies

In response to budget challenges, the September 2020 Board direction requested staff and the DBPM team to seek efficiencies in project packaging and delivery.

- Fixed price procurements with competition on scope provided
- Open book contracts
- Baseline is informed by market pricing from Sumner proposals
- Baseline Sumner, Kent and Auburn as one project
- Alternative Concept Allowance

Proposed Baseline

	Financial Plan YOE\$	Proposed Baseline Budget YOE\$	Delta
Sumner, Kent and Auburn Combined	\$360,446,827	\$359,650,000	\$796,827

Budget Highlights:

- This action is consistent with the financial plan adopted by the Board in Resolution No. R2021-05 and does not impact the affordability of any other system expansion project
- Budget accounts for staff resourcing and consultant support
- Includes Alternative Concept Allowance
- Pursuing Railroad Rehabilitation and Infrastructure Financing (RRIF) Opportunity

Baseline Schedule Milestones

Milestone	Board Realignment Date	Proposed Baseline Date
Sumner Open For Service	Q4 2025	Q1 2026
Auburn Open For Service	Q4 2025	Q1 2027
Kent Open For Service	Q4 2025	Q2 2027

Next Steps

Auburn Design-Build Contract Award and Executing the Consultant Project Management Contract Option (Q2 2023)

Kent Design-Build Contract Award and Executing the Consultant Project Management Contract Option (Q3 2023)

King County Metro Betterment Agreement (Q4 2023)

Today's Actions

Resolution 2023-02 Establish Project Baseline

Motion 2023-02 Sumner Design-Build Contract Award

Highest scoring proposer, Harbor Pacific Contractors Inc. The total authorized contract amount of \$59.88m

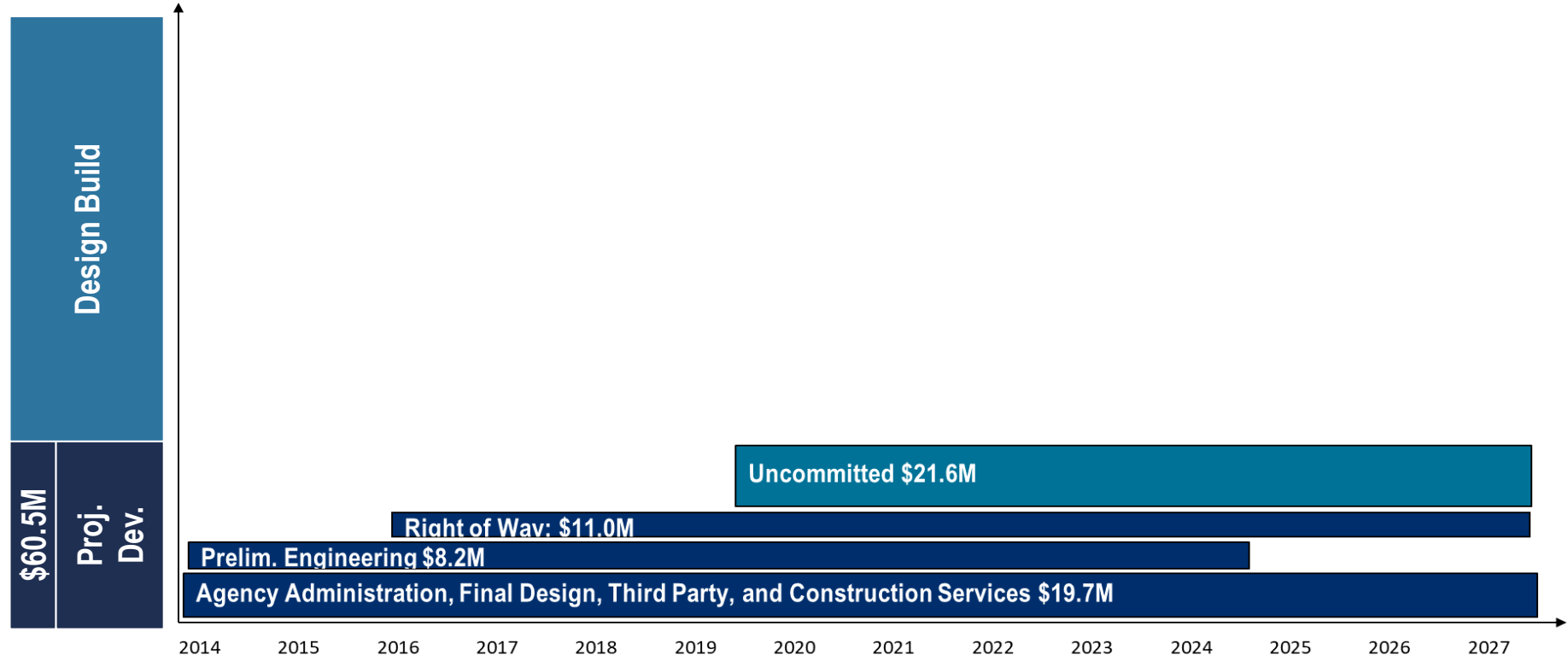
Motion 2023-01 Design-Build Project Management (DBPM) Contract Amendment

Contract modification with HNTB to exercise an option to support delivery of the Sumner portion of the Sumner, Kent & Auburn project.

Illustrative - Not to Scale

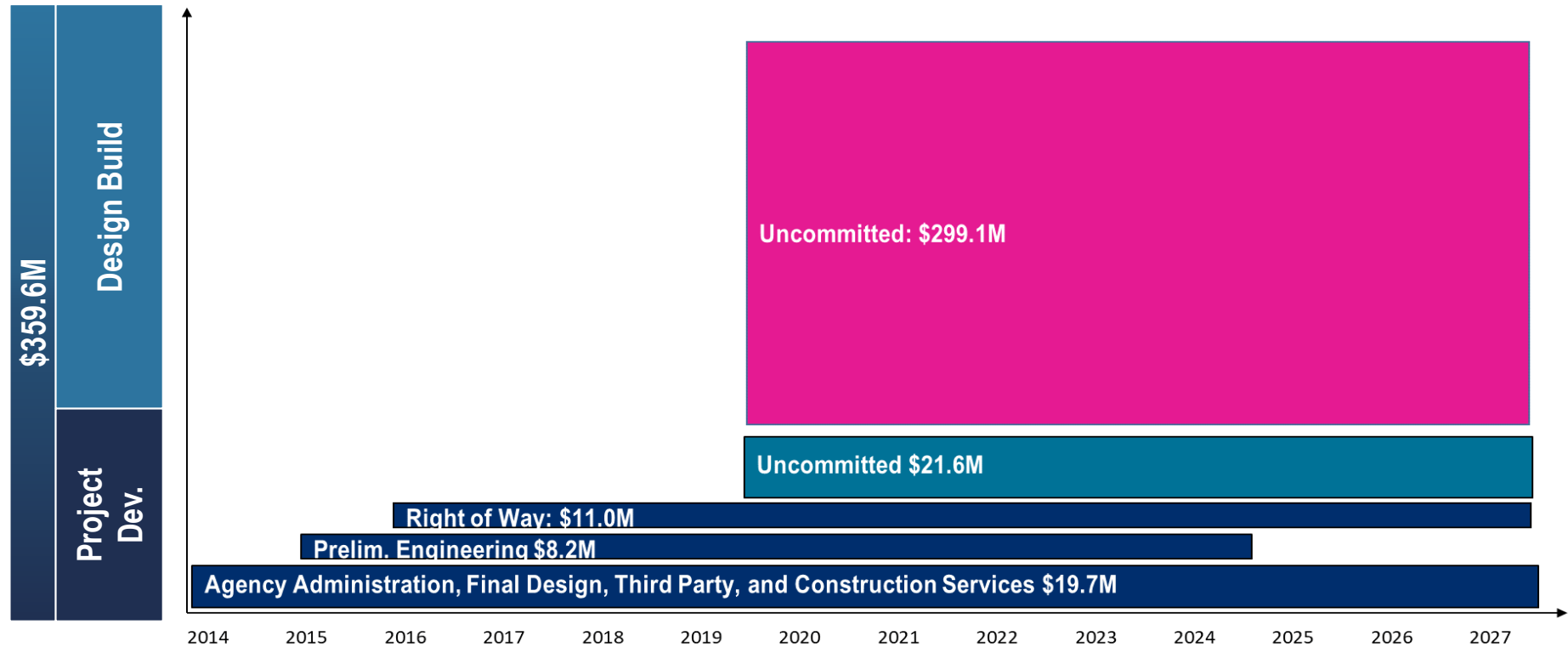
Sumner, Kent, Auburn St Access Improv: Authorized Project Allocation: \$60.5M

ALLOCATION \$ COMMITMENTS



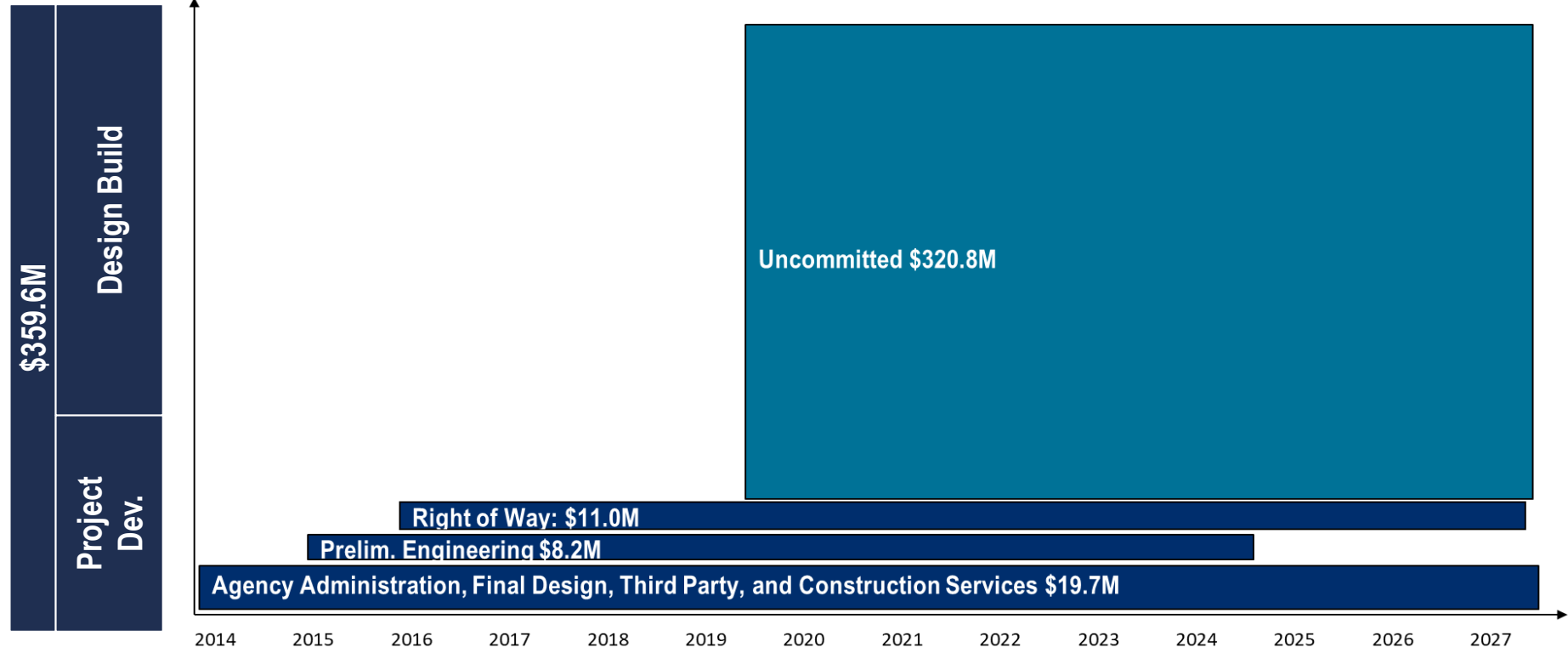
Sumner, Kent, Auburn St Access Improv: Board approves Baseline Budget: \$359.6M

ALLOCATION \$ COMMITMENTS



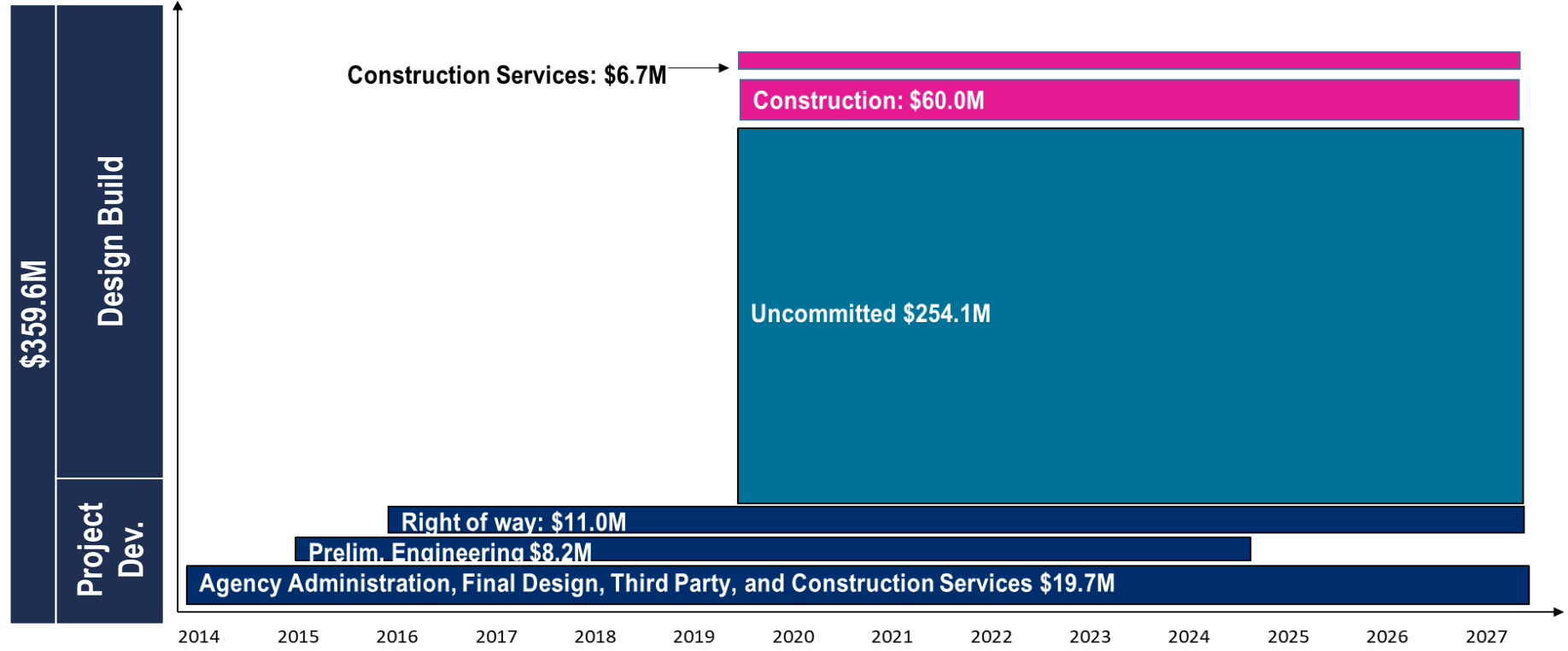
Sumner, Kent, Auburn St Access Improv: Baseline Budget: \$359.6M

ALLOCATION \$ COMMITMENTS



Sumner, Kent, Auburn St Access Improv: Board approves contracts with HNTB (\$6.7M) and Harbor Pacific Contractors, Inc (\$60M)

ALLOCATION \$ COMMITMENTS



Thank you.



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